

1782 Notice

Budget Year 2014

3030400 GREENFIELD CIVIL CITY

NOTICE OF FINAL BUDGET RECOMMENDATIONS PURSUANT TO IC 6-1.1-17-16(d)

This notice sets out by fund the final information proposed for your taxing unit. It includes proposed revenue, levy and budget adjustments that resulted from the application of final assessed values as certified by the county auditor. Cumulative fund rates have been capped based on the calculation required in IC 6-1.1-18-12.

Budget adjustments due to circuit breaker credits and reductions in property tax collections must be made by unit officials. Failure by the units to make these adjustments may result in unfunded expenditures.

Units must respond to this notice within 10 calendar days with requested changes as specified in IC 6-1.1-17-16(d). Requests for adjustments must be provided to the Department electronically by either emailing your signed response to the Department at 1782Notices@dlgf.in.gov or by fax to (317) 232-0178.

Your response must be received no later than December 05, 2013

No extension will be granted. If no response is received, the budgets, rates and levies identified in this 1782 Notice will be certified in the final budget order for your county.

Questions on this 1782 Notice may be directed to your budget field representative or to the Budget Division of the Department at 1782Notices@dlgf.in.gov.

Check the
Appropriate box:

- No changes requested.
 Please make the following changes according to the attached information.

I acknowledge receipt of this notice:

Signature	Email	
Printed Name	Title	Date

Respond by
Email: 1782Notices@dlgf.in.gov
Fax: (317) 232-0178

**1782 Notice Notes Report
Pay 2014**

FR36
11/24/2013
10:05PM

UNIT NUMBER 3030400

GREENFIELD CIVIL CITY

County 30

0101 GENERAL
Budget has been decreased because projected revenues are insufficient to fund the adopted budget. \$6,863,008

Rate reduced due to increased assessed valuation. - 482,926.00

0341 FIRE PENSION
Budget approved for displayed amount. \$106,501

ok

0342 POLICE PENSION
Budget approved for displayed amount. \$269,548

ok

0706 LR & S
Budget approved for displayed amount. \$217,927

ok

0708 MVH
Budget has been decreased because projected revenues are insufficient to fund the adopted budget. \$1,601,611

Rate reduced due to increased assessed valuation. - 5,528.00

1301 PARK & REC
Budget approved for displayed amount. \$711,085

Rate reduced due to increased assessed valuation. ok

1380 PARK BOND
Budget approved for displayed amount. \$133,720

Rate reduced due to reduction of operating balance. ok

2379 CCI
Budget approved for displayed amount. \$80,000

ok

8604 SP FIRE TER GEN
Budget has been decreased because projected revenues are insufficient to fund the adopted budget. \$3,729,657

Rate reduced to remain within statutory levy limitation. - 753,210

8692 SP FIRE TER EQU
Budget approved for displayed amount. \$305,000

Cumulative fund rate cannot be increased over previous years rate until the fund is re-established. ok

1782 Notice Notes

11/12/13

1. The 2013 remaining appropriations (line 2) for the General and Fire Territory General funds are not funded based on current estimated revenues.

2. The General Fund is short in revenues by approx \$124,000. The Fire Territory General fund is short by \$200,100.

Reminder to all units: Indiana Code § 5-1-18-9 requires all political subdivisions to report outstanding leases and bonds to the Department of Local Government Finance by March 1 of each year. Further information and instructions, including the standard form for debt reporting, may be found at <http://www.in.gov/dlgf/4699.htm>

Fund Report Pay 2014

FR 36

3030400 GREENFIELD CIVIL CITY
WORK DRAFT

11/24/2013 10:05PM

FUND: 0101 - General

FUND: 0341 Fire Pension

FUND: 0342 Police Pension

AV:	\$762,263,779	AV:	\$762,263,779	AV:	\$762,263,779
1. Budget Estimate	6,863,008	1. Budget Estimate	406,501	1. Budget Estimate	269,548
2. Expenditures J1-Dec	3,301,124 ✓	2. Expenditures J1-Dec	43,135	2. Expenditures J1-Dec	184,327
3. Add App J1 - Dec	0	3. Add App J1 - Dec	0	3. Add App J1 - Dec	0
4A. Temporary Loans	0	4A. Temporary Loans	0	4A. Temporary Loans	0
4B. Loans Not Pd 12/31	0	4B. Loans Not Pd 12/31	0	4B. Loans Not Pd 12/31	0
5. TOTAL EST EXP	10,164,132	5. TOTAL EST EXP	149,636	5. TOTAL EST EXP	403,875
6. Cash Balance 6/30	140,862	6. Cash Balance 6/30	88,994	6. Cash Balance 6/30	427,456
7. Dec Tax Collection	4,357,927	7. Dec Tax Collection	0	7. Dec Tax Collection	15,067
8A. Misc Rev Jul - Dec	1,678,275	8A. Misc Rev Jul - Dec	38,328	8A. Misc Rev Jul - Dec	128,684
8B. Misc Rev Total	3,787,439	8B. Misc Rev Total	92,101	8B. Misc Rev Total	255,148
9. TOTAL FUNDS	6,964,503	9. TOTAL FUNDS	219,423	9. TOTAL FUNDS	526,355
10. NET AMT REQ	3,199,629	10. NET AMT REQ	(69,787)	10. NET AMT REQ	(122,480)
11. Operating Balance	0	11. Operating Balance	69,787	11. Operating Balance	122,480
12. TOTAL (10+11)	3,199,629	12. TOTAL (10+11)	0	12. TOTAL (10+11)	0
13A. PTRC	614,793	13A. PTRC	0	13A. PTRC	0
13B. LOIT	0	13B. LOIT	0	13B. LOIT	0
14. NET AMT TO RAISE	2,584,836	14. NET AMT TO RAISE	0	14. NET AMT TO RAISE	0
15. Levy Excess	0	15. Levy Excess	0	15. Levy Excess	0
16. TAX LEVY	2,584,836	16. TAX LEVY	0	16. TAX LEVY	0
TAX RATE	0.3391	TAX RATE	0.0000	TAX RATE	0.0000

FUND: 0706 L R S

FUND: 0708 MWH

FUND: 1301 Park & Rec.

AV:	\$762,263,779	AV:	\$762,263,779	AV:	\$762,263,779
1. Budget Estimate	217,927	1. Budget Estimate	1,601,611	1. Budget Estimate	741,085
2. Expenditures J1-Dec	205,202	2. Expenditures J1-Dec	742,205	2. Expenditures J1-Dec	394,151
3. Add App J1 - Dec	0	3. Add App J1 - Dec	0	3. Add App J1 - Dec	0
4A. Temporary Loans	0	4A. Temporary Loans	0	4A. Temporary Loans	0
4B. Loans Not Pd 12/31	0	4B. Loans Not Pd 12/31	0	4B. Loans Not Pd 12/31	0
5. TOTAL EST EXP	423,129	5. TOTAL EST EXP	2,343,816	5. TOTAL EST EXP	1,102,236
6. Cash Balance 6/30	199,578	6. Cash Balance 6/30	122,327	6. Cash Balance 6/30	492,212
7. Dec Tax Collection	0	7. Dec Tax Collection	114,763	7. Dec Tax Collection	387,888
8A. Misc Rev Jul - Dec	91,490	8A. Misc Rev Jul - Dec	533,701	8A. Misc Rev Jul - Dec	85,746
8B. Misc Rev Total	201,860	8B. Misc Rev Total	1,175,886	8B. Misc Rev Total	174,630
9. TOTAL FUNDS	492,928	9. TOTAL FUNDS	1,946,677	9. TOTAL FUNDS	840,476
10. NET AMT REQ	(69,799)	10. NET AMT REQ	397,139	10. NET AMT REQ	261,760
11. Operating Balance	69,799	11. Operating Balance	0	11. Operating Balance	100,315
12. TOTAL (10+11)	0	12. TOTAL (10+11)	397,139	12. TOTAL (10+11)	362,075
13A. PTRC	0	13A. PTRC	0	13A. PTRC	0
13B. LOIT	0	13B. LOIT	0	13B. LOIT	0
14. NET AMT TO RAISE	0	14. NET AMT TO RAISE	397,139	14. NET AMT TO RAISE	362,075
15. Levy Excess	0	15. Levy Excess	0	15. Levy Excess	0
16. TAX LEVY	0	16. TAX LEVY	397,139	16. TAX LEVY	362,075
TAX RATE	0.0000	TAX RATE	0.0521	TAX RATE	0.0475

Fund Report Pay 2014

FR 36

3030400 GREENFIELD CIVIL CITY
WORK DRAFT

11/24/2013 10:05PM

FUND: 1380 *Park Bond*

FUND: 2379 *CCF*

FUND: 8604 *Fire*

AV:	\$762,263,779	AV:	\$762,263,779	AV:	\$1,036,511,906
1. Budget Estimate	133,720		80,000		3,729,657
2. Expenditures J1-Dec	69,943		57,534		1,977,056
3. Add App J1 - Dec	0		0		0
4A. Temporary Loans	0		0		0
4B. Loans Not Pd 12/31	0		0		0
5. TOTAL EST EXP	197,663		137,534		5,706,713
6. Cash Balance 6/30	6,888		158,237		(48,758)
7. Dec Tax Collection	59,666		0		931,166
8A. Misc Rev Jul - Dec	4,726		28,637		894,545
8B. Misc Rev Total	13,651		55,625		1,757,231
9. TOTAL FUNDS	84,931		242,499		3,534,184
10. NET AMT REQ	112,732		(104,965)		2,172,529
11. Operating Balance	64,875		104,965		0
12. TOTAL (10+11)	177,607		0		2,172,529
13A. PTRC	0		0		0
13B. LOIT	0		0		0
14. NET AMT TO RAISE	177,607		0		2,172,529
15. Levy Excess	0		0		0
16. TAX LEVY	177,607		0		2,172,529
TAX RATE	0.0233		0.0000		0.2096

FUND: 8692 *Fire Equip Replacement*

AV:	\$1,036,511,906
1. Budget Estimate	305,000
2. Expenditures J1-Dec	221,925
3. Add App J1 - Dec	0
4A. Temporary Loans	0
4B. Loans Not Pd 12/31	0
5. TOTAL EST EXP	526,925
6. Cash Balance 6/30	334,197
7. Dec Tax Collection	125,511
8A. Misc Rev Jul - Dec	10,906
8B. Misc Rev Total	19,529
9. TOTAL FUNDS	490,143
10. NET AMT REQ	36,782
11. Operating Balance	257,587
12. TOTAL (10+11)	294,369
13A. PTRC	0
13B. LOIT	0
14. NET AMT TO RAISE	294,369
15. Levy Excess	0
16. TAX LEVY	294,369
TAX RATE	0.0284

Fund Report Pay 2014

3030400 GREENFIELD CIVIL CITY
WORK DRAFT

FR 36
11/24/2013 10:05PM

FUND	ASSESSED VALUE	RATE	LEVY	CNTRL	
0101 GENERAL	762,263,779	0.3391	2,584,836	UT	
0341 FIRE PENSION	762,263,779	0.0000	0	UT	
0342 POLICE PENSION	762,263,779	0.0000	0	UT	
0706 LR & S	762,263,779	0.0000	0	UT	
0708 MVH	762,263,779	0.0521	397,139	UT	
1301 PARK & REC	762,263,779	0.0475	362,075	UT	
1380 PARK BOND	762,263,779	0.0233	177,607	0	
2379 CCI	762,263,779	0.0000	0	UT	
8604 SP FIRE TER GEN	1,036,511,906	0.2096	2,172,529	FT	
8692 SP FIRE TER EQU	1,036,511,906	0.0284	294,369	0	
	TOTAL	0.7000	5,988,555		

FIRE TERRITORY

UNIT

Normal Max Levy: 2,173,014

Normal Max Levy: 4,513,106

Minus LOIT: 0

Minus LOIT: 0

Minus Levy Excess: 0

Minus Levy Excess: 0

Plus Fin Inst Tax: 12,446

Plus Misc Changes: 0

Plus Misc Changes: 0

Working Max Levy: 2,173,014

Working Max Levy: 4,525,552

CTL FT Working MAX 2,173,014 Under Max by 485

CTL UT Working MAX 4,525,552 Under Max by 1,181,502

**DLGF BUDGET PROGRAM ESTIMATES OF
MISCELLANEOUS REVENUES FOR YEAR
ENDING 2014 ESTIMATED AMOUNTS TO BE
RECEIVED**

FR 36

11/24/2013
10:05PM

		Column A July 1, 2013 - Dec 31, 2013	Column B Jan 1, 2014 - Dec 31, 2014
3030400	GREENFIELD CIVIL CITY		
0101	GENERAL		
R102	County Adjusted Gross Income Tax (CAGIT) Certified Shares	967,650	2,124,235
R111	Cigarette Tax Distribution	7,829	15,245
R112	Financial Institution Tax distribution	4,610	9,050
R114	Vehicle/Aircraft Excise Tax Distribution	105,400	159,484
R123	County Adjusted Gross Income Tax (CAGIT) Property Tax Replacement	281,749	570,000
R135	Commercial Vehicle Excise Tax Distribution (CVET)	14,612	30,143
R136	ABC Gallonage Tax Distribution	21,014	40,380
R202	Food and Amusement Licenses and Permits	250	500
R203	Planning, Zoning, and Building Permits and Fees	23,700	67,500
R206	Sign Permits	2,000	5,000
R411	Park and Recreation Receipts	3,000	5,000
R413	Rental of Property	265	13,000
R414	Federal, State, and Local Reimbursement for Services	124,143	284,319
R418	Cemetery Receipts	69,255	201,000
R423	Other Charges for Services, Sales, and Fees	10,257	21,900
R503	Other Fines and Forfeitures	200	500
R901	Sale of Investments	0	0
R902	Earnings on Investments and Deposits	6,033	12,065
R905	Sale of Capital Assets	0	0
R906	Refunds and Reimbursements	35,308	75,618
R908	Donations, Gifts, and Bequests	0	0
R913	Other Receipts	1,000	152,500
	Fund Total	1,678,275	3,787,439
0341	FIRE PENSION		
R414	Federal, State, and Local Reimbursement for Services	38,328	92,101
	Fund Total	38,328	92,101
0342	POLICE PENSION		
R112	Financial Institution Tax distribution	51	0
R114	Vehicle/Aircraft Excise Tax Distribution	1,170	0
R135	Commercial Vehicle Excise Tax Distribution (CVET)	162	0
R414	Federal, State, and Local Reimbursement for Services	127,301	255,148
	Fund Total	128,684	255,148
0706	LR &S		
R113	Local Road and Street Distribution	91,490	201,860
	Fund Total	91,490	201,860

Column A
July 1, 2013 -
Dec 31, 2013Column B
Jan 1, 2014 -
Dec 31, 2014**30400 GREENFIELD CIVIL CITY****0708 MVH**

R112	Financial Institution Tax distribution	390	1,390
R114	Vehicle/Aircraft Excise Tax Distribution	8,900	24,503
R116	Motor Vehicle Highway Distribution	345,804	712,519
R135	Commercial Vehicle Excise Tax Distribution (CVET)	1,235	4,631
R137	Wheel Tax/Surtax Distribution	176,000	430,000
R207	Street and Curb Cuts Permits	200	500
R406	Street Maintenance and Other Transportation Fees	1,172	2,343
	Fund Total	533,701	1,175,886

1301 PARK & REC

R112	Financial Institution Tax distribution	1,317	1,268
R114	Vehicle/Aircraft Excise Tax Distribution	30,100	22,340
R135	Commercial Vehicle Excise Tax Distribution (CVET)	4,174	4,222
R411	Park and Recreation Receipts	43,700	129,500
R413	Rental of Property	6,300	17,000
R902	Earnings on Investments and Deposits	30	100
R913	Other Receipts	125	200
	Fund Total	85,746	174,630

1380 PARK BOND

R112	Financial Institution Tax distribution	174	622
R114	Vehicle/Aircraft Excise Tax Distribution	4,000	10,958
R135	Commercial Vehicle Excise Tax Distribution (CVET)	552	2,071
	Fund Total	4,726	13,651

2379 CCI

R111	Cigarette Tax Distribution	28,637	55,625
	Fund Total	28,637	55,625

8604 SP FIRE TER GEN

R102	County Adjusted Gross Income Tax (CAGIT) Certified Shares	445,000	890,000
R114	Vehicle/Aircraft Excise Tax Distribution	80,650	143,604
R135	Commercial Vehicle Excise Tax Distribution (CVET)	264	527
R408	Emergency Medical Services Fees	351,000	650,000
R410	Fire Protection Contracts and Service Fees	36	100
R414	Federal, State, and Local Reimbursement for Services	17,175	68,000
R913	Other Receipts	420	5,000
	Fund Total	894,545	1,757,231

8692 SP FIRE TER EQU

R114	Vehicle/Aircraft Excise Tax Distribution	10,870	19,458
R135	Commercial Vehicle Excise Tax Distribution (CVET)	36	71
	Fund Total	10,906	19,529

2014 FIRE TERRITORY Max Levy Report

County Number 30

3030400 GREENFIELD CIVIL CITY

FACTORED ADJUSTED TAX LEVY	2,173,014
2013 Pay 2014 Assessed Value	1,036,511,906
2013 Pay 2014 AV using pay 2013 Geographic Area	1,036,511,906
Annexation Factor =	1.0000
MAXIMUM FACTOR DUE TO ANNEXATION	1.15
LESSER OF ABOVE TWO FACTORS:	1.0000
MULTIPLY FACTORED ADJUSTED TAX LEVY BY ANNEX FACTOR	2,173,014
SERVICES PROVIDED IN PRIOR YEAR	0
FACTORED ADJUSTED TAX LEVY INCREASED FOR SERVICES	2,173,014
GREATER OF FACTORED LEVY OR INCREASED LEVY	2,173,014
Subtract amount Determined Pursuant to PL 78-1987:	0
Subtract 2014 PTRC (if any)	0
Cumulative Operating LOIT (if any)	0
MAXIMUM LEVY LIMIT SUBTOTAL	\$2,173,014
DLGF APPROVED LEVY INCREASE	0
ADJUSTED MAXIMUM LEVY	\$2,173,014
ADJUSTMENT TO CORRECT ERROR AND/OR SHORTFALL	0
ADJ. MAX LEVY DUE TO ERROR CORRECTION AND/OR SHORTFALL	\$2,173,014

2014 CIVIL Max Levy Report

County Number 30

3030400 GREENFIELD CIVIL CITY

FACTORED ADJUSTED TAX LEVY	5,127,899
2013 Pay 2014 Assessed Value	762,263,779
2013 Pay 2014 AV using pay 2013 Geographic Area	762,263,779
Annexation Factor =	1.0000
MAXIMUM FACTOR DUE TO ANNEXATION	1.15
LESSER OF ABOVE TWO FACTORS:	1.0000
MULTIPLY FACTORED ADJUSTED TAX LEVY BY ANNEX FACTOR	5,127,899
SERVICES PROVIDED IN PRIOR YEAR	0
FACTORED ADJUSTED TAX LEVY INCREASED FOR SERVICES	5,127,899
GREATER OF FACTORED LEVY OR INCREASED LEVY	5,127,899
Subtract amount Determined Pursuant to PL 78-1987:	0
Subtract 2014 PTRC (if any)	614,793
Cumulative Operating LOIT (if any)	0
MAXIMUM LEVY LIMIT SUBTOTAL	\$4,513,106
DLGF APPROVED LEVY INCREASE	0
ADJUSTED MAXIMUM LEVY	\$4,513,106
ADJUSTMENT TO CORRECT ERROR AND/OR SHORTFALL	0
ADJ. MAX LEVY DUE TO ERROR CORRECTION AND/OR SHORTFALL	\$4,513,106

Miscellaneous Changes and Approved Levy Increase Pay

Unit Number:

1. MENTAL HEALTH IN COMM BUDGET

Maximum Allowed Adjustment
outside Max Levy

TOTAL adjustment to Max Levy for Mental Health

2. MENTAL RETARDATION

Maximum Allowed Adjustment
outside Max Levy

TOTAL adjustment to Max Levy for Mental Retardation

3. CUM FUND OUTSIDE LEVY LIMIT

PAY AV

Total Cum Rate

C.C.D. Rate Qual

1984 Cum Levies

4. SUPP JURORS FEES

5. DLGF Approved Levy Increase

TOTAL MISCELLANEOUS CHANGES

DEPARTMENT OF LOCAL GOVERNMENT FINANCE
 2014 RATE CAP CALCULATIONS
 TO BE USED UNTIL NEXT REASSESSMENT
 IC 6-1.1-18-12(e)

UNIT: GREENFIELD CIVIL CITY
 UNIT NUMBER: 3030400

SP FIRE TER EQU

STEP 1:

THE MAXIMUM RATE FOR FUND 8692 IS 0.0293

STEP 2:

% INCREASE - 1

<u>2013 PAY 2014 AV</u>	<u>1,036,511,906</u>		
2012 PAY 2013 AV	1,004,995,758	-----	= 0.0314

TIF passthrough AV Amt of \$0.00 is being taken off from Certified Net AV's for 2013 pay 2014

STEP 3:

STEP 4: % INCREASE TO NEAREST .01%

<u>2010 PAY 2011 AV</u>	<u>1,003,859,346</u>		
2009 PAY 2010 AV	1,002,813,250	-----	= 0.0010
<u>2011 PAY 2012 AV</u>	<u>1,004,149,685</u>	-----	= 0.0003
2010 PAY 2011 AV	1,003,859,346	-----	
<u>2012 PAY 2013 AV</u>	<u>1,004,995,758</u>	-----	= 0.0008
2011 PAY 2012 AV	1,004,149,685	-----	

STEP 5:

SUM OF % INCREASES IN STEP 4: 0.0021 DIVIDED BY 3 = 0.0007

STEP 6:

GREATER OF ZERO (0) OR 0.0007:

GREATER = 0.0007

STEP 7:

GREATER OF ZERO (0) OR:

STEP 2: 0.0314 MINUS STEP 6: 0.0007 = 0.0307

GREATER = 0.0307

STEP 8:

FUND RATE CAP

STEP 1: DIVIDED BY (1 + STEP 7 = 1.0307) = 0.0284

The Adjustment for the Inventory Deduction was made in a previous year and is reflected above.

2014 Debt Service Worksheet

GREENFIELD CIVIL CITY

3030400

Fund: 1380

Name of Issue	Line 2	Amount	Line 1	Amount	Line 11	Amount
	Due		Due		Due	
Park District Bonds 2001	07/15/1		2014		01/15/1	
STB Order #:		63,943		133,720		64,655
New Debt? Y		Outstanding Balance: 0				
Totals		63,943		133,720		64,655
TOTAL ADDITIONAL APPROPRIATIONS		0				
TOTAL NEW DEBT CIVIL		133,720				

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133,720