

# ORDINANCE 2024/37

## AN ORDINANCE AUTHORIZING MOVING APPROPRIATIONS FUNDS

### BETWEEN MAJOR BUDGET CLASSIFICATIONS FOR YEAR END BALANCING

**WHEREAS**, certain additional and unexpected expenses have occurred since the adoption of the existing annual budget so that it is now necessary to appropriate more money than originally appropriated in the annual budget in the following line items.

**NOW, THEREFORE**, to meet said additional and unexpected expenses:

**BE IT ORDAINED BY THE COMMON COUNCIL OF THE CITY OF GREENFIELD, INDIANA:**

### SECTION I

That for the expenses of said City of Greenfield, Indiana, the following additional sums of money are hereby appropriated and ordered set apart out of the funds named and for the purpose herein specified:

#### PARKS AND RECREATION DEPARTMENT

|              |                |                    |    |                    |             |
|--------------|----------------|--------------------|----|--------------------|-------------|
| Budget item; | 2204100361.000 | Bldg. Equip Repair | to | 213 Misc. Supplies | \$24,500.00 |
| Budget item; | 2204100396.000 | Rentals            | to | 116 Overtime       | \$ 5,000.00 |
| Budget item; | 2204100380.000 | Sales Taxes        | to | 213 Misc Supplies  | \$ 3,500.00 |

#### PARKS NON- REVERTING

|              |                |          |    |                    |             |
|--------------|----------------|----------|----|--------------------|-------------|
| Budget item; | 2211000111.000 | Salaries | to | 213 Misc. Supplies | \$35,000.00 |
|--------------|----------------|----------|----|--------------------|-------------|

#### RILEY HOME & MUSEUM

|              |                |           |    |                        |             |
|--------------|----------------|-----------|----|------------------------|-------------|
| Budget item; | 1101009351.000 | Utilities | to | 213 Misc Supplies      | \$ 1,000.00 |
| Budget item; | 1101009111.000 | Salaries  | to | 240 Resale Supplies    | \$ 1,000.00 |
| Budget item; | 1101009111.000 | Salaries  | to | 361 Bldg./Equip Repair | \$ 4,500.00 |

#### FIRE DEPARTMENT

|              |                |               |    |                         |             |
|--------------|----------------|---------------|----|-------------------------|-------------|
| Budget item: | 2243100134.000 | Unemployment  | to | 222 Gas/Oil/Tire        | \$ 4,000.00 |
| Budget item: | 2243100116.000 | Overtime      | to | 311 Prof Services       | \$20,000.00 |
| Budget item: | 2243100124.000 | EE Insurance  | to | 340 Other Insurance     | \$30,000.00 |
| Budget item: | 2243100125.000 | SS/Medicare   | to | 392 Outside Contractors | \$15,000.00 |
| Budget item: | 2243100315.000 | Medical Exams | to | 501 Refunds             | \$ 3,000.00 |

#### UTILITY BILLING/CUSTOMER SERVICE DEPARTMENT

|              |                |           |    |                         |             |
|--------------|----------------|-----------|----|-------------------------|-------------|
| Budget item: | 6607100442.000 | Equipment | to | 392 Outside Contractors | \$ 950.00   |
| Budget item: | 6607100443.000 | Furniture | to | 392 Outside Contractors | \$ 1,882.00 |

#### STREET DEPARTMENT

|              |                |           |    |                         |             |
|--------------|----------------|-----------|----|-------------------------|-------------|
| Budget item: | 2201100224.000 | Gravel    | to | 362 Garage and Motor    | \$10,000.00 |
| Budget item: | 2201100231.000 | Chemicals | to | 392 Outside Contractors | \$ 5,000.00 |

#### STORM WATER DEPARTMENT

|              |                |          |    |                             |             |
|--------------|----------------|----------|----|-----------------------------|-------------|
| Budget item: | 6501100500.000 | Non App. | to | 6204100590 Potts Ditch Fund | \$ 9,766.01 |
|--------------|----------------|----------|----|-----------------------------|-------------|

#### CDBG – BLOCK GRANT FUND

|              |                |              |    |                              |             |
|--------------|----------------|--------------|----|------------------------------|-------------|
| Budget item: | 1101003500.000 | GENERAL FUND | to | 2456100500 CDBG –block grant | \$ 5,000.00 |
|--------------|----------------|--------------|----|------------------------------|-------------|

#### PACE NONREVERTING FUNDS

|              |             |      |    |                              |             |
|--------------|-------------|------|----|------------------------------|-------------|
| Budget item: | 2428671.000 | PACE | to | 2430671.000 Justice Dept. OT | \$ 6,000.00 |
|--------------|-------------|------|----|------------------------------|-------------|

**SECTION II**

The above appropriations are transfers from one major budget classification to another and do not necessitate the expenditure of any additional money.

**SECTION III**

Introduced and filed on the 27th day of November, 2024. A motion to consider on first reading on the day of introduction was offered and sustained by a vote of \_\_\_\_ in favor and \_\_\_\_ opposed

Duly ordained and passed this \_\_\_\_\_ day of December, 2024 by the Common Council of the City of Greenfield, Indiana, having been passed by a vote of \_\_\_\_ in favor and \_\_\_\_ opposed.

**SECTION IV**

This Ordinance shall be in full force and effect from and after its passage and approval by the Mayor.

Voting Affirmative:

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

John Jester

Amy Kirkpatrick

Jeff Lowder

George Plisinski

Thomas Moore

Dan Riley

Anthony Scott

Voting Opposed:

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

Attested by:

\_\_\_\_\_  
Lori Elmore, Clerk- Treasurer

Presented by me to the Mayor on this \_\_\_\_\_ day of December, 2024.

\_\_\_\_\_  
Lori Elmore, Clerk-Treasurer

Approved by me this \_\_\_\_\_ day of December, 2024.

\_\_\_\_\_  
Guy Titus, Mayor