

RESOLUTION 2024/14

A RESOLUTION BUDGETING EXPENDITURES OF THE MUNICIPAL UTILITIES FOR THE FISCAL YEAR OF 2025

WHEREAS, the Common Council of the City of Greenfield is desirous of exercising its statutory authority pursuant to I.C. 8-1-2-100 to request the Board of Public Works and Safety to submit a budget of its financial needs for the ensuing year to be set out in such detail as the Common Council may direct.

NOW, THEREFORE, BE IT RESOLVED BY THE COMMON COUNCIL OF THE CITY OF GREENFIELD, that for the expenses of the Municipal Utilities beginning December 21st, 2024 and continuing until the end of the fiscal year of 2025, the following sums of money is for the purposes herein specified. Transfers from one line item to another, or additional appropriations may be made only by Resolution of this Council at any public meeting:

Description	Line item	Utility Billing	Power & Lights	Water	Waste Water	Storm Water
Salaries	111	\$860,450	\$1,671,567	\$1,474,248	\$1,448,002	\$155,910
Part-time	115	\$0	\$0	\$0	\$0	\$5,000
Overtime	116	\$18,000	\$180,000	\$82,000	\$40,000	\$6,000
Employee PERF	122	\$98,386	\$207,376	\$174,300	\$166,656	\$18,134
Employ. Insurance	124	\$379,595	\$709,876	\$550,347	\$651,796	\$37,311
Employ. SS/Med	125	\$67,289	\$141,830	\$119,209	\$113,981	\$12,785
Unemployment	134	\$0	\$10,000	\$25,000	\$25,000	\$0
Clothing Allowance	137	\$0	\$24,000	\$17,360	\$10,000	\$0
Office Supplies	213	\$16,500	\$6,000	\$3,600	\$4,000	\$2,500
Gas, Oil, Tires	222	\$0	\$55,000	\$221,375	\$300,000	\$120,000
Stone, Gravel, Sand	224	\$0	\$2,500	\$26,000	\$20,000	\$0
Misc Supplies	240	\$0	\$15,000	\$97,000	\$110,000	\$0
Professional Services	311	\$3,500	\$125,000	\$200,000	\$200,000	\$0
Copies	312	\$0	\$0	\$0	\$0	\$3,000
Medical Exams	315	\$0	\$1,200	\$3,000	\$3,000	\$0
Postage & Freight	322	\$75,000	\$1,000	\$1,500	\$1,000	\$3,000
Travel Expense	323	\$9,000	\$15,000	\$4,000	\$10,000	\$500
Telephone Charges	324	\$800	\$25,000	\$11,000	\$20,000	\$1,000
Printing & Mapping	332	\$0	\$2,000	\$0	\$0	\$1,000
Insurance - Other	340	\$0	\$150,000	\$126,500	\$250,000	\$0
Utilities	351	\$0	\$50,000	\$275,000	\$400,000	\$0
Wholesale Electric Power	352	\$0	\$35,042,064	\$0	\$0	\$0
Repairs Building Equipment	361	\$0	\$15,000	\$50,000	\$100,000	\$500
Repairs: Motor Vehicle	362	\$0	\$30,000	\$20,000	\$25,000	\$0
Taxes	380	\$0	\$1,850,000	\$400,000	\$0	\$0
Outside Contractor	392	\$270,000	\$850,000	\$200,000	\$325,000	\$0
Transfer to Utility Billing	395	\$1,341,515	\$1,038,996	\$1,038,996	\$1,038,996	\$0
PILOT Payments	396	\$0	\$520,000	\$20,000	\$20,000	\$5,100
Dues/Subscriptions	398	\$2,000	\$30,000	\$70,000	\$30,000	\$2,500
Drainage	410	\$0	\$0	\$0	\$0	\$664,568
Elmore Station	425	\$0	\$0	\$0	\$0	\$0
Line Extension	430	\$0	\$0	\$100,000	\$30,000	\$0
Office Equipment	441	\$0	\$10,000	\$3,500	\$25,000	\$0

Equipment	442	\$5,000	\$200,000	\$25,000	\$150,000	\$20,500
Furniture and Fixtures	443	\$2,000	\$3,000	\$500	\$25,000	\$1,500
Other Plant	450	\$0	\$900,000	\$175,000	\$10,000	\$0
Transfer to Depreciation	451	\$0	\$1,904,754	\$0	\$0	\$0
Transfer to Bond 2014	451	\$0	\$0	\$0	\$360,232	\$0
Transfer to Bond 2022	451	\$0	\$0	\$1,100,000	\$4,380,261	\$0
Transfer to Depreciation	452	\$0	\$0	\$841,040	\$1,259,355	\$0
TOTALS		\$3,149,035	\$45,786,163	\$7,455,475	\$11,552,279	\$1,060,808
Projected Revenue 2025		\$3,149,035	\$45,786,163	\$7,455,475	\$11,552,279	\$1,060,808

Introduced and filed on the 11th day of December, 2024. A motion to approve the above Resolution as presented was offered and sustained by a vote of _____ in favor and _____ opposed pursuant to I.C. 36-5-2-9.8.

Duly ordained and passed this 11th day of December, 2024 by the Common Council of the City of Greenfield, Indiana, having been passed by a vote of _____ in favor and _____ opposed.

COMMON COUNCIL OF THE CITY OF GREENFIELD, INDIANA

Voting Affirmative:

Voting Opposed:

John Jester

John Jester

Amy Kirkpatrick

Amy Kirkpatrick

Jeff Lowder

Jeff Lowder

Thomas Moore

Thomas Moore

Joyce Plisinski

Joyce Plisinski

Dan Riley

Dan Riley

Anthony Scott

Anthony Scott

ATTEST:

Lori Elmore, Clerk-Treasurer

Presented by me to the Mayor this 11th day of December, 2024.

Lori Elmore, Clerk-Treasurer

Approved by me this 11th day of December, 2024.

Guy Titus, Mayor
City of Greenfield, Indiana

FINAL VERSION